

Overview - Public Entities Quarterly Reporting

Approved receipts
23,0 68,4%

Approved spending
46,4 73,8%

Surplus/(deficit)
-23,4

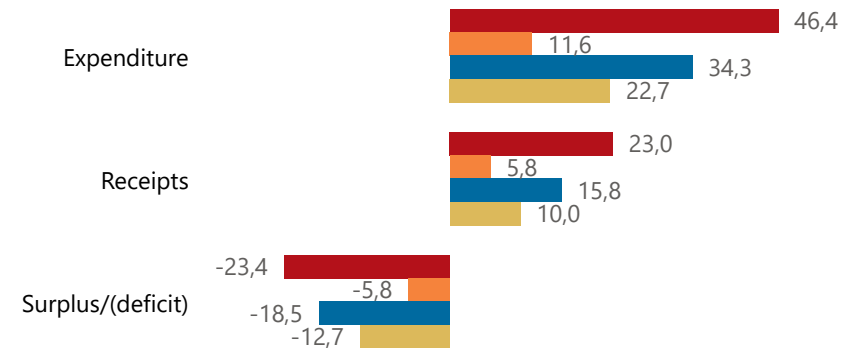
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

21,0

73,5%

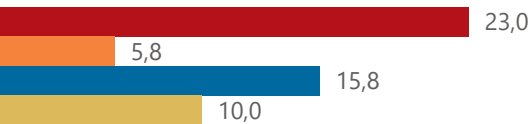
Approved transfers

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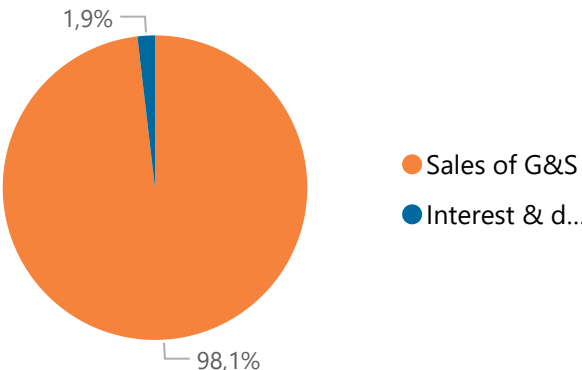
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers

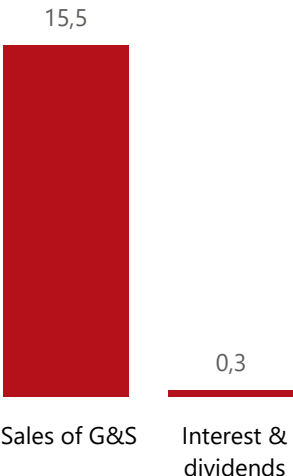
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	21,0	15,5	98,1%
<div>+ Interest & dividends</div>	2,0	0,3	1,9%
Total	23,0	15,8	100,0%

Top receipts items



- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

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Trade, Industry and Competition

Entity

Competition Tribunal

Public Entities Spending

Approved CoE

46,4

73,8%

Approved G&S

(Blank)

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Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand

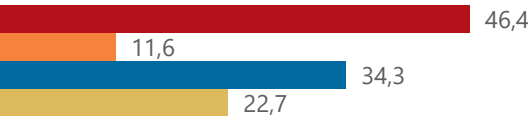


national treasury

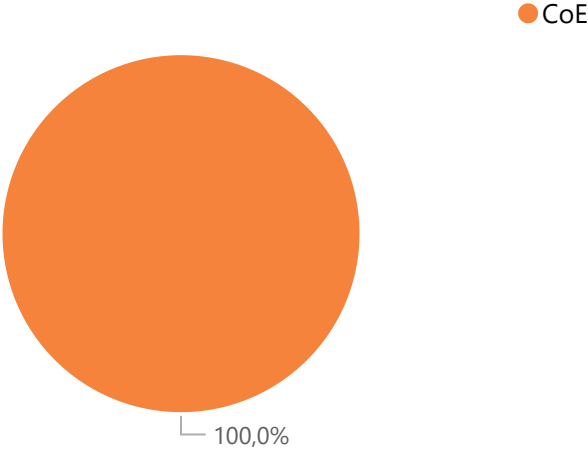
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

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Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	46,4	34,3	100,0%
Total	46,4	34,3	100,0%